

# North Carolina Community College System

## Empowering Decision Making: NCCCS Dashboards and Reports Supporting Propel NC

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# Propel NC

- Shifts funding focus from tiers to careers
- Incentivizes high demand, high wage programs while not disincentivizing existing programming
- Prioritizes six workforce sectors
  - Healthcare I
  - Engineering and Advanced Manufacturing
  - Trades and Transportation
  - Information Technology
  - Public Safety and First Responders
  - Healthcare II
- Provides parity funding between curriculum and continuing education courses



# Current Model

## APPENDIX B (continued)

### NORTH CAROLINA COMMUNITY COLLEGE SYSTEM Curriculum Course Prefixes by Funding Tiers FY 2024-25

| Tier 1B |  | Tier 2 |                               |
|---------|--|--------|-------------------------------|
| Prefix  | Subject Area                           | Prefix | Subject Area                  |
| AMC     | Advanced Medical Coding                | AAI    | Animal Assisted Interactions  |
| ANS     | Animal Science                         | ACA    | Academic Related              |
| BDF     | Brewing, Distillation and Fermentation | ACC    | Accounting                    |
| BIO     | Biology                                | ACM    | Animal Care and Management    |
| BPA     | Baking and Pastry Arts                 | AGR    | Agriculture                   |
| CAB     | Cabinetmaking                          | AIB    | American Institute of Banking |
| CHM     | Chemistry                              | ANT    | Anthropology                  |
| CIM     | Cancer Information Management          | AQU    | Aquaculture                   |
| CSC     | Computer Science                       | ARA    | Arabic                        |
| CTC     | Chemical Technology                    | ART    | Art                           |
| CTI     | Computer Technology Integration        | ASL    | American Sign Language        |
| CTS     | Computer Information Technology        | AST    | Astronomy                     |

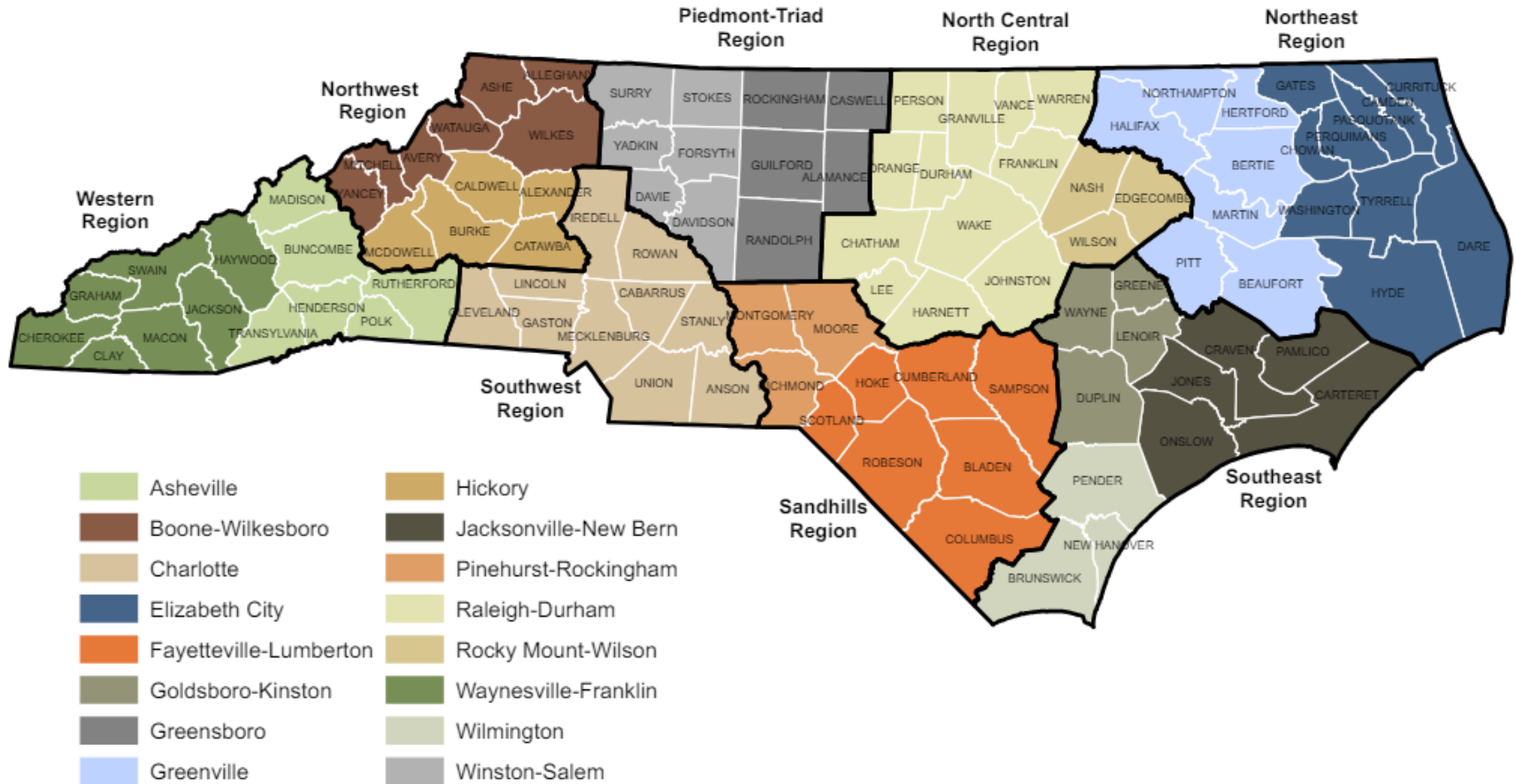


# FTE Values

| Current (2025-26) |         |
|-------------------|---------|
| \$5,260           | Tier 1A |
| \$4,653           | Tier 1B |
| \$4,046           | Tier 2  |
| \$2,561           | Tier 3  |

| Proposed |   |
|----------|---|
| \$5,522  | Healthcare I<br>Engineering and Advanced Manufacturing<br>Trades and Transportation           |
| \$4,956  | Information Technology<br>Public Safety and First Responders<br>Healthcare II                 |
| \$4,653  | Other Technical I<br>Math and Science I   |
| \$4,046  | Other Technical II<br>Math and Science II<br>Arts, Humanities, and Languages<br>Developmental |
| \$2,561  | Basic Skills<br>Customized Training and Small Business Center                                 |

# Prosperity and Sub Prosperity Zones





# Propel NC Aligned Data Projects

## **Regional Labor Market Analysis Reports**

- Official Reports released in Spring 2025
- Webinar in Spring 2025
- Dashboard development this year



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## PropelNC Workforce Sector Reporting

- Workforce sector views included in NCCCS Enrollment and FTE dashboards released in Summer 2025



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## College Access to Student Wage Records

- Updated MOU with Department of Commerce has been sent to their legal team for review
- Once (if) signed, process will be developed to provide one power user at each campus with access



# Dashboards and Reports Disaggregating by Regions and/or Workforce Sectors

## Prosperity Zone/ Sub-Zone Regions

- Regional Labor Market Analysis Reports
- Earnings of CTE Exiters by Course Subject
- Apprenticeships in North Carolina
- High School Dual Enrollment Rate
- State Performance Measures - Peer Comparisons

## Workforce Sectors

- Regional Labor Market Analysis Reports
- Total Headcount Enrollment
- Curriculum Headcount Enrollment
- CE Headcount Enrollment by Workforce Sector
- Total Instructional Activity FTE
- Curriculum Instructional Activity FTE
- CE and Basic Skills Instructional Activity FTE